

**STATEMENT OF FUND ALLOCATION BY SECTOR FOR CY 2021**

Municipality of Ginatilan, Cebu  
**Fund: General - Special Account (20% EDF)**

<b>PARTICULARS</b>	<b>Account Code</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>SOCIAL SERVICES</b>	<b>ECONOMIC SERVICES</b>	<b>OTHER SERVICES</b>	<b>TOTAL</b>
<b>1. SOCIAL SERVICES</b>			<b>6,542,246.00</b>			<b>6,542,246.00</b>
a. Expansion of Water System (GAD)	1-07-03-040					-
a.1 Anao			1,700,000.00			1,700,000.00
a.2 Malatbo, Guiwanon, Looc			1,700,000.00			1,700,000.00
a.3 Mangaco			1,000,000.00			1,000,000.00
b. Installation and Maintenance Of Street Lights	5-02-04-020		400,000.00			400,000.00
d. Procurement of One (1) Unit 4x4 Ambulance	1-07-05-080		1,742,246.00			1,742,246.00
<b>2. ECONOMIC SERVICES</b>				<b>5,042,710.00</b>		<b>5,042,710.00</b>
a. Const./Rehabilitation of Local Roads and Bridges and Procurement of Appropriate Engineering Equipment (Entire Municipality)	1-07-03-010			5,042,710.00		5,042,710.00
<b>3. ENVIRONMENTAL MANAGEMENT</b>					<b>5,420,180.00</b>	<b>5,420,180.00</b>
a. Implementation of Flood and Erosion Control Project such as Rehabilitation and Construction of Drainage Systems De-silting of Rivers, and De-clogging of Canals	1-07-03-020				2,520,180.00	2,520,180.00
b. Environmental Projects that Promote Air and Quality as well as Productivity of Coastal or Fresh-Water Habitat, Agricultural and Forest Land	5-02-13-050				300,000.00	300,000.00
c. Solid Waste Management						-
c.1 Procurement of One (1) Unit Garbage Compactor	1-07-06-010				2,600,000.00	2,600,000.00
<b>TOTAL APPROPRIATIONS, 20% DEV. FUND</b>			<b>6,542,246.00</b>	<b>5,042,710.00</b>	<b>5,420,180.00</b>	<b>17,005,136.00</b>

Certified Correct:

Approved:

  
**JOHN ROSEN B. FERRAREN**  
 Mun. Budget Officer Designate

  
**DEAN MICHAEL P. SINGCO**  
 Municipal Mayor